

Coos County  
 Assessor's Office  
 Adam Colby, Assessor

Budget Summary Report

Last Updated 03/01/10

Monthly Budget	2009/2010 Budgeted	January Expenses	Budget Change	YTD Expenses	2009/2010 Remaining Balance	NOTES
Payroll, Benefits		\$78,220.48	(\$15,000.00)	\$546,851.15		Wages, insurance, and benefits; includes transfer of funds from "extra help" line item to contracted services.
Office Supplies		\$1,271.74		\$7,456.53		Supplies (general office supplies).
Telephone, Postage, Copies, etc		\$2,193.05		\$10,015.49		Telephone, copies, postage/ December
Copy Machines		\$0.00		\$2,296.83		Lease for copier
Continuing Education, Training and Travel		\$7.00		\$2,697.60		Continuing education for Appraisers, prepayment for Assessors Winter Conference
Vehicle Expenses		\$744.06		\$3,540.21		Fuel and Maintenance on Assessor and Appraisers vehicles /For November
Auto Insurance Premiums		\$0.00		\$6,568.80		none this month
Service Contracts/Maintenance Agreements		\$1,237.40	\$15,000.00	\$4,056.26		Extra clerical help; includes transfer of funds to contracted services from "extra help" line item
Totals						

Assessor's office  
 funding is derived  
 from:

General Fund	63%
County Assessment Function Funding Assistance Grant (CAFFA)	22%
Misc. Fees, etc.	15%