

Coos County Assessor's Office
Adam Colby, Assessor
Budget Summary Report
Last Updated 09/16/10

Monthly Budget	2010/2011 Budgeted	Budget changes	August Expenses	YTD Expenses	2010/2011 Remaining Balance	NOTES
Payroll, Benefits	\$1,056,849.00		\$78,165.55	\$151,801.02	\$905,047.98	Wages, insurance, and benefits
Office Supplies	\$21,100.00	(\$1,560.00)	\$1,098.50	\$1,589.50	\$19,510.50	General office supplies & Transfer funds to equipment >\$5000 & auto insurance premiums
Telephone, Postage, Copies, etc	\$36,000.00		\$681.28	\$1,181.28	\$34,818.72	Telephone, copies, postage/ November
Copy Machines	\$2,297.00		\$0.00	\$0.00	\$2,297.00	upkeep and supplies for copy machine/none this month
Continuing Education, Training and Travel	\$9,800.00		\$26.00	\$936.82	\$8,863.18	travel & per diem for 2 Appraiser exams
Vehicle Expenses	\$9,000.00		\$0.00	\$625.00	\$8,375.00	Fuel and Maintenance for Assessor's vehicles -none for August
Auto Insurance Premiums	\$6,569.00	\$1,060.00	\$0.00	\$7,628.23	\$0.77	Includes premium increase for FY 2010-2011
Equipment>\$5000	\$0.00	\$500.00	\$67.98	\$67.98	\$432.02	chair replacement
Service Contracts/Maintenance Agreements	\$2,785.00		\$0.00	\$0.00	\$2,785.00	contracted services/ none this month
Totals	\$1,144,400.00		\$80,039.31	\$163,829.83	\$982,130.17	

Assessor's office funding is derived from:

General Fund	63%
County Assessment Function Funding	
Assistance Grant (CAFFA)	22%
Misc. Fees, etc.	15%